

**STANTON PARISH COUNCIL BUDGET AGREED 2020-21 - PARISH COUNCIL MEETING 121219**

	Year 17/18		Year 18/19		Year 19/20			Comments
	Budget	Actual	Budget	Actual	BUDGE	To date	20-21 proposals	
<b>Non Grant aided</b>								
S137 village	500	0	1000	0	1000	120	1000	No change
S137 donation	200	200	200	200	200	0	400	Increased by £200
sub-total	700	200	1200	200	1200	120	1400	
<b>Administration</b>								
Clerks salary and PAYE	6000	6014	6500	6037	6500	4073	8400	Increased after pay review
Admin/stationery	250	395	350	515	400	368	400	No change
Phone and internet	480	360	480	417	400	182	400	No change
Training	800	492	800	85	800	528	800	No change
Clerks expenses	150	85	150	0	150	0	100	Reduced by £50
Delegates expenses	200	0	200	0	200	0	200	No change
Chairmans expenses	250	0	250	0	250	79	250	No change
Insurance	2500	2055	2500	1815	2500	1883	2500	No change
Audit	500	580	500	450	500	450	500	No change
Room Hire	300	285	300	167	300	178	300	No change
Subscriptions	850	813	850	843	850	844	860	Slight increase for market rates
Legal costs	175	0	250	0	250	0	250	No change
Loan payment	20130	20130	20130	20130	20130	20130	20130	No change
sub-total	32585	31209	33260	30459	33230	28715	35090	
<b>Church and cemeteries</b>								
Cemetery legal and admin	500	0	500	0	500	0	500	No change
Grass	4000	4005	2000	1148	1300	860	1300	No change
Water	80	65	80	50	70	27	70	No change
Maintenance	300	332	500	116	500	0	500	No change
sub-total	4880	4402	3080	1314	2370	887	2370	
<b>Village</b>								
Street cleaner	5800	5850	6000	6186	6500	4311	7000	Increased for rise in min wage
Litter picker	700	0	700	218	500	314	500	No change
Unbudgeted Contingencies	60	0	345	0	545	0	35	Reduced
Recreation Ground	6000	5514	7000	7203	5500	8404	10000	Increased for works to Multi Goal
Grass verges	1400	1372	1500	1494	1500	1121	1500	No change
Grass rec	2200	2121	2300	2546	2750	1910	2750	No change
Allotments	5	5	5	5	5	5	5	No change
Water	300	764	300	1955	550	723	500	Small reduction
Electricity	350	511	350	88	350	245	350	No change
Village maintenance	2500	2013	2500	10085	2500	2331	3000	Increased for replacement street furniture
Special Projects	3500	4164	6000	4607	10500	4729	11500	Increased - see breakdown
Fireworks		2550	0	2796	0	3132	0	Receipts cover payments
sub-total	22815	24864	27000	37183	31200	27225	37140	
<b>Total</b>	<b>60980</b>	<b>60675</b>	<b>64540</b>	<b>69156</b>	<b>68000</b>	<b>56947</b>	<b>76000</b>	

Totals	
S137	1400
Admin	35090
Cemetery	2370
Village	37140
<b>Total</b>	<b>76000</b>

Special Projects	
VE Day	500
Flagpole	1000
Lighting	3000
Table tennis	7000
<b>Total</b>	<b>11500</b>