

STANTON PARISH COUNCIL BUDGET - Year End 17-18

Payments	Budget	Actual	End of year	Comments
Non Grant aided				
S137 village	500	0	500	
S137 donation	200	200	0	
sub-total	700	200	500	
Administration				
Clerks salary and PAYE	6000	6013	-13	
Admin/stationery	250	402	-152	Includes £150 fee for web site
Phone and internet	480	354	126	
Training	800	492	308	Cemetery trng and Cllr Chapman, Frizzell and Morris
Clerks expenses	150	49	101	
Delegates expenses	200	0	200	
Chairmans expenses	250	36	214	
Insurance	2500	2055	445	
Audit	500	580	-80	
Room Hire	300	285	15	
Subscriptions	850	813	37	
Loan payment	20130	20130	0	
Legal costs	175	0	175	
sub-total	32585	31209	1376	
Cemetery				
Cemetery legal and admin	500	167	333	Payment for memorial - Hanchetts
Grass	4000	4004	-4	
Water	80	65	15	
Maintenance	300	165	135	Bulbs and pest control
sub-total	4880	4401	479	
Village				
Street cleaner	5800	5850	-50	
Litter picker	700	0	700	
Unbudgeted contingencies	60	0	60	
Recreation Ground	6000	5515	485	Barrier works and tennis court, MUGACleaning
Grass verges	1400	1372	28	
Grass recreation ground	2200	2120	80	
Village Hall	500	0	500	
Allotments	5	5	0	
Water	300	765	-465	£440 received back from VHMC
Electricity	350	511	-161	Credit of 135 with new supplier due to overcharge
Village maintenance	2500	2013	487	
Special projects	3500	4164	-664	£600 cheque received from WI to offset 2nd defib
Fireworks		2550		
sub-total	23315	24865	-1550	
Total	61480	60675	805	1,000 agreed for flagpole(pending)

Income	Actual	Comments
Precept	61480	
Bank Interest	37	
Allotments	85	Annual Rent
Recycling credits	2186	
Refunds for water - VHMC	440	
Village Hall rent	5	
Anglian water refund	232	Blocked sewer
Wayleave	81	
EON credit end of contract	36	
Donations	110	Fireworks event
Cemetery	1495	Burials (6) and Memorials (6)
Fireworks	5049	VAT of 841.50 paid on sales
VAT reclaimed	3988	Claim of 1291 Q4 not yet received
Total	75224	